## CSR goals and results

Tokyo Electron (TEL) sets fiscal year and medium-term goals taking into consideration each material issue and its priority themes. The departments responsible are made clear and efforts are undertaken systematically toward the achievement of these goals, going through the cycle of examining the status of conduct and making improvements. Besides contributing toward the achievement of related SDGs, TEL strives to improve its corporate value further.

## FY2019

Material issues	Priority themes	Annual goals	Results	
Product competitiveness	Tackling technological innovation	Ensure that 20% or more (three-year moving average) of all equipment models are new products for next-generation technologies	* Achieved 20% or more	
		Maintain the previous year's global patent application rate	Achieved 81.2%, higher than the level of the previous fiscal year.	
	Environmental contribution of products	Reduce per-wafer consumption of energy and pure water by 10% by fiscal year 2019 (as compared with fiscal year 2014)	Achieved for 8 out of 9 relevant models	
Responsiveness to customers	Solutions that create value for customers	Increase TEL's value to customers	Achieved sales growth for major customers on the back of vigorous demand for memory	
		Increase field solutions business sales from the fiscal year 2018 level	• Increase of 25% from the fiscal year 2018 level	
	Improvement of customer satisfaction	Get 3 points ("Satisfied") or more on 100% of customer satisfaction survey items	Achieved 84.4%	
Higher productivity	Quality management	Reduce quality improvement costs from the fiscal year 2018 level	Implemented medium- to long-term improvement plan that incorporates quality improvement costs	
	Improvement of quality in the value chain	Revise business processes to reduce staff-hours used for sales operations from the fiscal year 2018 level	Developed systems that support sales operations	
People and workplaces	Diversity and inclusion	Double percentage of female managers by fiscal year 2021 (as compared with fiscal year 2018)	Increased from 1.8% in fiscal year 2018 to 2.0% in fiscal year 2019	
	Career development	Increase number of training sessions attended per person by 10% from the fiscal year 2018 level	Number of training sessions attended per person: 11.6	
	Work-life balance	Reach at least 70% of take-up rate of annual paid leave	Increased from 64.3% in fiscal year 2018 to 67.2% in fiscal year 2019	
	Health and safety	Reduce gap between health age* and actual age by 1.5 points by fiscal year 2021 (as compared with fiscal year 2018)     * An indication of the risk of lifestyle diseases in years, based on the results of health checkups	* Decrease of 0.02 points	
		Ensure that the number of workplace injuries per 200,000 work hours (the total case incident rate) is less than 0.5	Achieved 0.20	
Management foundation	Governance	Improve on issues identified in evaluations of the effectiveness of the Board of Directors	Held discussions at offsite meetings and during exchanges of opinion with outside directors, in order to enhance consideration of medium- to long-term issues, such as growth strategies     Continued to examine the ratio of outside directors on the Board of Directors, as well as its diversity, such as gender and international mindedness	
	Compliance	Establish external hotline and reorganize internal hotline at group companies overseas	Conducted selection of outside agencies at which to establish external hotlines     Reviewed structure of internal hotlines	
	Human rights	• 100% participation in human rights training	Achieved 100%	
	Environmental management	Reduce energy consumption by 1% from the fiscal year 2018 level (perunit basis*) at each plant or office     Per-unit basis: Calculated using complex weighting of the number of developed evaluation machines, units produced, floor area, and labor-hours for each district	Achieved at 5 out of 11 factories or offices	
		Maintain water consumption at the fiscal year 2012 level according to per-unit basis* set at each plant or office     Per-unit basis: Calculated based on floor area and labor-hours, etc. for each district	* Achieved 12 out of 14 goals	
	Supply chain management	Implement supply chain CSR assessments for 80% or more of suppliers (procurement volume basis)	<ul> <li>Assessed key suppliers accounting for more than 80% of our procurement spend</li> </ul>	

## FY2020

FY2020					
Material issues	Priority themes	Annual goals	Medium-term goals	Relevar	nt SDGs
Product competitiveness	Tackling technological innovation	Ensure that 20% or more (three-year moving average) of all equipment models are new products for next-generation technologies	Create strong next- generation products	9 PROSTRY ENOVATEN MODERASTRICULES  13 CEMATE ACTEN	17 PARTICESSING TORRITESSING
		Maintain the previous year's global patent application rate			
	Environmental contribution of products	<ul> <li>Reduce per-wafer emissions of CO<sub>2</sub> by 20% by fiscal year 2025 (as compared with fiscal year 2014)</li> </ul>			
Responsiveness to customers	Solutions that create value for customers	Increase TEL's value to customers	Become the best and sole strategic partner	9 MUSTIC MOMBIES AND PRESTRICTURE  12 RESPONSEE AN PRODUCTION AND	
		Increase sales in field solutions business from the fiscal year 2019 level			
	Improvement of customer satisfaction	Get 3 points ("Satisfied") or more on 100% of customer satisfaction survey items			
Higher productivity	Improvement of quality	Utilize knowledge and strengths within the group	Constantly pursue higher management efficiency	8 ECONOMIC GROWTH ECONOMIC GROWTH  12 ESPINANCE REPORTER APPROXIMATION A	
	Improvement of customer productivity/ yield	Promote and implement front loading and traceability			
People and workplaces	Diversity and inclusion	Double percentage of female managers by fiscal year 2021 from 1.8% in fiscal year 2018	Maximize dreams and drive	8 DECENTI WORK AND ECONOMIC GROWTH  10 REDUCED  10 HEDICATURES	
	Career development	Increase number of training sessions attended per person by 10% from the fiscal year 2019 level			
	Work-life balance	Reach at least 70% take-up rate of annual paid leave			
	Health and safety	Reduce gap between health age and actual age by 1.5 points by fiscal year 2021 (as compared with fiscal year 2018)			
		Ensure that the number of workplace injuries per 200,000 work hours (the total case incident rate) is less than 0.5			
Management foundation	Governance	Improve on issues identified in evaluations of the effectiveness of the Board of Directors	Build a management foundation for increasing value	8 RESENT HORRE AND ECONOMIC GROWTH  13 CEMATE 13 ACTION ACTION RESTRICTIONS RESTRICTIONS RESTRICTIONS	
	Compliance	Reorganize internal hotline and establish hotline for suppliers, etc. at group companies overseas (ongoing) Achieve at least 90% recognition among employees concerning internal hotline Revise Code of Ethics, conduct basic annual training, and achieve pledge rate of at least 90%			
	Environmental management	Reduce energy consumption by 1% from the fiscal year 2019 level (per- unit basis) at each plant or office			
		Maintain water consumption at the fiscal year 2012 level according to per-unit basis set at each plant or office			
	Supply chain management	Implement supply chain CSR assessments for 80% or more of suppliers     (procurement volume basis)			

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