## Supplement for the Third Quarter Results for the Year Ending March 31, 2011

1. Results

Amounts are rounded down to the nearest hundred million yen.

| (Consolidated) |  |  |  |  |  | (Billions of Yen) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 3 months information |  |  |  | Change | 9 months information |  |  |  | Change |
|  | FY20103Q10/2009-12/2009 |  | FY20113Q$10 / 2010-12 / 2010$ |  |  | $\begin{gathered} \text { FY2010 } \\ \text { 1Q-3Q } \\ 4 / 2009-12 / 2009 \end{gathered}$ |  | $\begin{gathered} \text { FY2011 } \\ \text { 1Q-3Q } \\ 4 / 2010-12 / 2010 \\ \hline \end{gathered}$ |  |  |
|  | Amount | Profit Ratio | Amount | Profit Ratio |  | Amount | Profit Ratio | Amount | Profit Ratio |  |
| Net sales | 114.2 |  | 159.6 |  | 39.7\% | 268.1 |  | 478.0 |  | 78.3\% |
| Gross profit | 32.2 | 28.2\% | 58.7 | 36.8\% | 82.2\% | 63.1 | 23.5\% | 167.4 | 35.0\% | 165.4\% |
| Operating income | 5.5 | 4.8\% | 25.8 | 16.2\% | 367.5\% | -16.0 | -6.0\% | 68.1 | 14.3\% | - |
| Ordinary income | 6.5 | 5.8\% | 26.6 | 16.7\% | 305.7\% | -12.6 | -4.7\% | 71.7 | 15.0\% | - |
| Income before income taxes | 3.7 | 3.2\% | 26.6 | 16.7\% | 618.5\% | -22.5 | -8.4\% | 71.6 | 15.0\% | - |
| Net income | -0.0 | -0.1\% | 18.6 | 11.7\% | - | -16.2 | -6.0\% | 52.1 | 10.9\% | - |

2. Net Sales by Division and Region

| (Consolidated) |  |  |  | (Billions of Yen) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 3 months information |  | Change | 9 months information |  | Change |
|  | $\begin{gathered} \text { FY2010 } \\ \text { 3Q } \\ 10 / 2009-12 / 2009 \\ \hline \end{gathered}$ | $\begin{gathered} \text { FY2011 } \\ \text { 3Q } \\ 10 / 2010-12 / 2010 \end{gathered}$ |  | FY2010 1Q-3Q $4 / 2009-12 / 2009$ | FY2011 1Q-3Q $4 / 2010-12 / 2010$ |  |
| Semiconductor Production Equipment Japan | 10.6 | 16.9 | 58.6\% | 26.4 | 63.8 | 141.8\% |
| U.S. | 13.2 | 20.9 | 58.0\% | 34.0 | 61.0 | $79.1 \%$ |
| Europe | 2.4 | 5.6 | 130.6\% | 7.5 | 15.5 | 105.5\% |
| Korea | 13.3 | 17.0 | 27.6\% | 25.0 | 68.6 | 173.8\% |
| Taiwan | 27.9 | 35.3 | 26.8\% | 50.4 | 106.4 | 111.1\% |
| China | 3.1 | 7.9 | 152.8\% | 5.7 | 17.8 | 210.3\% |
| Southeast Asia | 5.6 | 11.4 | 101.3\% | 9.3 | 22.1 | 138.3\% |
| Overseas | 65.8 | 98.4 | 49.5\% | 132.2 | 291.7 | 120.6\% |
| Total | 76.5 | 115.3 | 50.8\% | 158.6 | 355.6 | 124.1\% |
| FPD/PV Production Equipment |  |  |  |  |  |  |
| Japan | 12.3 | 1.7 | -86.1\% | 27.7 | 12.0 | -56.6\% |
| Europe | - | 0.0 | - | - | 0.0 | - |
| Korea | 1.8 | 5.8 | 210.2\% | 7.7 | 16.4 | 111.2\% |
| Taiwan | 2.4 | 6.6 | 171.7\% | 9.3 | 13.6 | 46.2\% |
| China \& S.E. Asia | 0.0 | 7.7 | - | 2.5 | 12.7 | 396.3\% |
| Overseas | 4.3 | 20.2 | 363.2\% | 19.6 | 42.8 | 117.6\% |
| Total | 16.6 | 21.9 | 31.8\% | 47.4 | 54.8 | 15.7\% |
| Electronic Components \& Computer Networks |  |  |  |  |  |  |
| Japan | 18.4 | 19.5 | 6.2\% | 54.4 | 58.7 | 7.9\% |
| Overseas | 2.5 | 2.6 | 2.0\% | 7.4 | 8.5 | 15.9\% |
| Total | 21.0 | 22.2 | 5.7\% | 61.8 | 67.2 | 8.8\% |
| Others |  |  |  |  |  |  |
| Japan | 0.0 | 0.0 | 17.2\% | 0.2 | 0.3 | 12.4\% |
| Overseas |  |  | - |  | - | - |
| Total | 0.0 | 0.0 | 17.2\% | 0.2 | 0.3 | 12.4\% |
| Total |  |  |  |  |  |  |
| Japan | 41.4 | 38.2 | -7.7\% | 108.8 | 134.9 | 24.0\% |
| Overseas | 72.8 | 121.3 | 66.7\% | 159.3 | 343.1 | 115.4\% |
| Total | 114.2 | 159.6 | 39.7\% | 268.1 | 478.0 | 78.3\% |

## 3. Orders

(Consolidated)

|  | 3 months information |  |  |
| :--- | :---: | ---: | ---: |
|  | FY2010 | FY2011 | Change |
|  | 3 BQ | 3 C |  |
|  | $10 / 2009-12 / 2009$ | $10 / 2010-12 / 2010$ |  |
| Semiconductor Production Equipment | 108.8 | 128.6 | $18.2 \%$ |
| FPD/PV Production Equipment | 2.2 | 15.2 | $576.1 \%$ |
| Electronic Components \& Computer Networks | 21.7 | 21.4 | $-1.4 \%$ |
| Others | 0.0 | 0.0 | $17.2 \%$ |
| Total | 132.9 | 165.3 | $24.4 \%$ |


| (Billions of Yen) |  |  |
| ---: | ---: | ---: |
| 9 months information |  |  |
| FY2010 | FY2011 | Change |
| 1 Q-3Q | 1 Q-3Q |  |
| $4 / 2009-12 / 2009$ | $4 / 2010-12 / 2010$ |  |
| 237.2 | 412.1 | $73.7 \%$ |
| 17.9 | 49.1 | $174.1 \%$ |
| 66.1 | 69.0 | $4.4 \%$ |
| 0.2 | 0.3 | $12.4 \%$ |
| 321.5 | 530.6 | $65.0 \%$ |

## 4. Order Backlog

(Consolidated)

|  | (Billions of Yen) |  |  |
| :--- | ---: | ---: | ---: |
|  | FY2010 <br> 3Q <br> as of $12 / 31 / 2009$ |  | FY2011 <br> $3 Q$ <br> as of $12 / 31 / 2010$ |
| Semiconductor Production Equipment | 152.3 | 228.8 | $50.2 \%$ |
| FPD/PV Production Equipment | 70.0 | 51.0 | $-27.1 \%$ |
| Electronic Components \& Computer Networks | 13.7 | 15.3 | $11.2 \%$ |
| Total | 236.1 | 295.1 | $25.0 \%$ |

## 5. Capital Expenditures, Depreciation and R\&D Expenses

| (Consolidated) |  |  |  | (Billions of Yen) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 3 months information |  | Change | 9 months information |  | Change |
|  | $\begin{gathered} \hline \text { FY2010 } \\ \text { 3Q } \\ 10 / 2009-12 / 2009 \end{gathered}$ | $\begin{gathered} \text { FY2011 } \\ \text { 3Q } \\ 10 / 2010-12 / 2010 \end{gathered}$ |  | FY2010 1Q-3Q $4 / 2009-12 / 2009$ | $\begin{gathered} \text { FY2011 } \\ \text { 1Q-3Q } \\ 4 / 2010-12 / 2010 \end{gathered}$ |  |
| Capital expenditures | 1.6 | 12.4 | 645.3\% | 9.8 | 28.8 | 192.2\% |
| Depreciation | 5.0 | 4.6 | -8.3\% | 14.9 | 12.4 | -16.7\% |
| R\&D expenses | 13.2 | 16.8 | 27.8\% | 38.3 | 51.0 | 32.9\% |

* In principle, export sales of Tokyo Electron's mainstay semiconductor and FPD/PV production equipment are denominated in yen. While some settlements are denominated in dollars, exchange risk is hedged as forward exchange contracts are made individually at the time of booking. Accordingly, the effect of exchange rates on profits is negligible.
* Percentages are calculated using full amounts, before rounding.

