

## Supplement for the First Quarter Results for the Year Ending March 31, 2012

## 1. Results

Amounts are rounded down to the nearest hundred million yen.

	FY2011		FY2012		Change
	1Q		1Q		
	4/2010 - 6/2010		4/2011 - 6/2011		
	Amount	Profit Ratio	Amount	Profit Ratio	
Net sales	144.8	-	153.1	-	5.7%
Gross profit	49.1	33.9%	58.4	38.2%	19.0%
Operating income	18.3	12.6%	23.0	15.1%	26.0%
Ordinary income	19.0	13.2%	23.7	15.5%	24.5%
Income before income taxes	19.2	13.3%	23.4	15.3%	21.6%
Net income	14.7	10.2%	16.2	10.6%	10.0%

## 2. Net Sales by Division and Region

	FY2011		FY2012		Change
	1Q		1Q		
	4/2010 - 6/2010		4/2011 - 6/2011		
Semiconductor Production Equipment					
Japan	18.4		20.9		13.8%
U.S.	17.5		29.7		69.5%
Europe	2.9		13.9		375.7%
Korea	21.4		16.9		-21.1%
Taiwan	34.0		24.7		-27.4%
China	4.6		9.1		96.1%
Southeast Asia	4.1		5.3		29.6%
Overseas	84.7		99.8		17.9%
Total	103.1		120.8		17.1%
FPD/PV Production Equipment					
Japan	6.3		2.1		-67.1%
Korea	8.6		2.5		-71.1%
Taiwan	5.0		0.5		-88.7%
China, S.E. Asia & Others	0.2		7.3		-
Overseas	13.9		10.4		-25.0%
Total	20.3		12.5		-38.3%
Electronic Components & Computer Networks					
Japan	18.6		17.0		-8.6%
Overseas	2.7		2.6		-2.7%
Total	21.3		19.6		-7.8%
Others					
Japan	0.0		0.0		0.5%
Overseas	-		-		-
Total	0.0		0.0		0.5%
Total					
Japan	43.4		40.1		-7.7%
Overseas	101.3		112.9		11.4%
Total	144.8		153.1		5.7%

## 3. Orders

	FY2011		FY2012		Change
	1Q		1Q		
	4/2010 - 6/2010		4/2011 - 6/2011		
Semiconductor Production Equipment	133.2		112.6		-15.4%
FPD/PV Production Equipment	11.4		8.9		-22.1%
Electronic Components & Computer Networks	24.9		22.5		-9.8%
Others	0.0		0.0		0.5%
Total	169.7		144.2		-15.0%

## 4. Order Backlog

	FY2011		FY2012		Change
	1Q		1Q		
	as of 6/30/2010		as of 6/30/2011		
Semiconductor Production Equipment	202.3		220.7		9.1%
FPD/PV Production Equipment	47.9		61.8		29.1%
Electronic Components & Computer Networks	17.1		17.2		0.2%
Total	267.4		299.9		12.1%

**5. Capital Expenditures, Depreciation and R&D Expenses**

(Consolidated)	(Billions of Yen)		
	FY2011 1Q 4/2010 - 6/2010	FY2012 1Q 4/2011 - 6/2011	Change
Capital expenditures	3.7	5.9	58.6%
Depreciation	3.7	4.7	27.3%
R&D expenses	14.8	18.1	22.5%

\* In principle, export sales of Tokyo Electron's mainstay semiconductor and FPD/PV production equipment are denominated in yen. While some settlements are denominated in dollars, exchange risk is hedged as forward exchange contracts are made individually at the time of booking. Accordingly, the effect of exchange rates on profits is negligible.

\* Percentages are calculated using full amounts, before rounding.