

Supplement for the Results for the Year Ending March 31, 2012

1. Results

Amounts are rounded down to the nearest hundred million yen.

(Consolidated)

(Billions of Yen)

	3 months information				Change	12 months information				Change
	FY2011 4Q 1/2011 - 3/2011		FY2012 4Q 1/2012 - 3/2012			FY2011 Full year 4/2010 - 3/2011		FY2012 Full year 4/2011 - 3/2012		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Net sales	190.6	-	177.5	-	-6.9%	668.7	-	633.0	-	-5.3%
Gross profit	67.3	35.3%	56.4	31.8%	-16.1%	234.7	35.1%	211.4	33.4%	-9.9%
Operating income	29.7	15.6%	17.4	9.8%	-41.1%	97.8	14.6%	60.4	9.5%	-38.2%
Ordinary income	30.1	15.8%	17.3	9.8%	-42.5%	101.9	15.2%	64.0	10.1%	-37.2%
Income before income taxes	27.9	14.6%	14.6	8.2%	-47.6%	99.5	14.9%	60.6	9.6%	-39.1%
Net income	19.8	10.4%	9.3	5.2%	-53.0%	71.9	10.8%	36.7	5.8%	-48.9%

2. Net Sales by Division and Region

(Consolidated)

(Billions of Yen)

	3 months information				Change	12 months information				Change
	FY2011 4Q 1/2011 - 3/2011		FY2012 4Q 1/2012 - 3/2012			FY2011 Full year 4/2010 - 3/2011		FY2012 Full year 4/2011 - 3/2012		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Semiconductor Production Equipment										
Japan	24.0		15.8		-34.0%	87.9		82.8		-5.7%
Overseas	131.6		122.0		-7.3%	423.3		394.9		-6.7%
U.S.	41.8		32.6		-22.2%	102.8		114.8		11.6%
Europe	12.9		8.7		-31.9%	28.4		49.3		73.2%
Korea	19.1		50.2		161.6%	87.8		108.7		23.8%
Taiwan	43.8		21.1		-51.7%	150.2		75.0		-50.1%
China	7.7		5.6		-27.3%	25.5		25.3		-0.8%
Southeast Asia	6.0		3.5		-41.4%	28.2		21.6		-23.3%
Total	155.7		137.8		-11.5%	511.3		477.8		-6.5%
FPD/PV Production Equipment										
Japan	2.5		5.0		95.6%	14.6		14.9		2.6%
Overseas	9.3		11.5		24.3%	52.1		54.9		5.3%
Total	11.8		16.5		39.7%	66.7		69.8		4.7%
Electronic Components & Computer Networks										
Japan	20.4		20.0		-2.0%	79.1		73.0		-7.8%
Overseas	2.4		2.9		18.6%	11.0		11.8		7.1%
Total	22.9		22.9		0.2%	90.2		84.8		-5.9%
Others										
Japan	0.1		0.1		4.4%	0.4		0.4		1.8%
Overseas	-		-		-	-		-		-
Total	0.1		0.1		4.4%	0.4		0.4		1.8%
Total										
Japan	47.2		41.0		-13.0%	182.1		171.3		-5.9%
Overseas	143.4		136.4		-4.8%	486.5		461.7		-5.1%
Total	190.6		177.5		-6.9%	668.7		633.0		-5.3%

3. Orders

(Consolidated)

(Billions of Yen)

	3 months information				Change	12 months information				Change
	FY2011 4Q 1/2011 - 3/2011		FY2012 4Q 1/2012 - 3/2012			FY2011 Full year 4/2010 - 3/2011		FY2012 Full year 4/2011 - 3/2012		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Semiconductor Production Equipment	155.8		106.4		-31.7%	567.9		437.6		-23.0%
FPD/PV Production Equipment	26.3		2.8		-89.0%	75.4		18.5		-75.3%
Electronic Components & Computer Networks	21.9		21.7		-1.1%	91.0		84.2		-7.4%
Others	0.1		0.1		4.4%	0.4		0.4		1.8%
Total	204.2		131.1		-35.8%	734.8		540.9		-26.4%

4. Order Backlog

(Consolidated)

(Billions of Yen)

	FY2011 4Q as of 3/31/2011	FY2012 4Q as of 3/31/2012	Change
Semiconductor Production Equipment	228.9	188.6	-17.6%
FPD/PV Production Equipment	65.4	14.2	-78.3%
Electronic Components & Computer Networks	14.3	13.7	-4.1%
Total	308.8	216.6	-29.8%

5. Capital Expenditures, Depreciation and R&D Expenses

(Consolidated)

(Billions of Yen)

	3 months information			12 months information		
	FY2011 4Q	FY2012 4Q	Change	FY2011 Full year	FY2012 Full year	Change
	1/2011 - 3/2011	1/2012 - 3/2012		4/2010 - 3/2011	4/2011 - 3/2012	
Capital expenditures	10.2	9.3	-8.9%	39.1	39.5	1.0%
Depreciation	5.2	7.1	36.4%	17.7	24.1	36.7%
R&D expenses	19.5	21.6	10.6%	70.5	81.5	15.5%

6. Number of Employees

(Consolidated)

	Year ended 3/31/2011	Year ended 3/31/2012
Japan	7,908	8,004
U.S.	1,084	1,150
Europe	305	313
Asia	1,046	1,217
Total	10,343	10,684

* In principle, export sales of Tokyo Electron's mainstay semiconductor and FPD/PV production equipment are denominated in yen. While some settlements are denominated in dollars, exchange risk is hedged as forward exchange contracts are made individually at the time of booking. Accordingly, the effect of exchange rates on profits is negligible.

* Percentages are calculated using full amounts, before rounding.