

Supplement for the Third Quarter Results for the Year Ending March 31, 2012

1. Results

Amounts are rounded down to the nearest hundred million yen.

(Consolidated)

(Billions of Yen)

	3 months information				Change	9 months information				Change
	FY2011 3Q 10/2010 - 12/2010		FY2012 3Q 10/2011 - 12/2011			FY2011 1Q-3Q 4/2010 - 12/2010		FY2012 1Q-3Q 4/2011 - 12/2011		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Net sales	159.6	-	129.1	-	-19.1%	478.0	-	455.5	-	-4.7%
Gross profit	58.7	36.8%	41.4	32.1%	-29.4%	167.4	35.0%	154.9	34.0%	-7.4%
Operating income	25.8	16.2%	6.0	4.7%	-76.4%	68.1	14.3%	42.9	9.4%	-37.0%
Ordinary income	26.6	16.7%	6.9	5.4%	-73.8%	71.7	15.0%	46.7	10.3%	-34.9%
Income before income taxes	26.6	16.7%	6.7	5.2%	-74.6%	71.6	15.0%	45.9	10.1%	-35.8%
Net income	18.6	11.7%	0.7	0.6%	-96.0%	52.1	10.9%	27.4	6.0%	-47.4%

2. Net Sales by Division and Region

(Consolidated)

(Billions of Yen)

	3 months information				Change	9 months information				Change
	FY2011 3Q 10/2010 - 12/2010		FY2012 3Q 10/2011 - 12/2011			FY2011 1Q-3Q 4/2010 - 12/2010		FY2012 1Q-3Q 4/2011 - 12/2011		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Semiconductor Production Equipment										
Japan	16.9		16.6		-1.7%	63.8		67.0		4.9%
Overseas	98.4		74.9		-23.9%	291.7		272.9		-6.4%
U.S.	20.9		28.6		36.6%	61.0		82.2		34.8%
Europe	5.6		9.5		70.2%	15.5		40.5		160.2%
Korea	17.0		20.6		20.8%	68.6		58.5		-14.8%
Taiwan	35.3		9.6		-72.6%	106.4		53.8		-49.4%
China	7.9		3.9		-50.6%	17.8		19.7		10.8%
Southeast Asia	11.4		2.5		-78.1%	22.1		18.1		-18.4%
Total	115.3		91.5		-20.6%	355.6		339.9		-4.4%
FPD/PV Production Equipment										
Japan	1.7		5.3		214.3%	12.0		9.9		-17.1%
Overseas	20.2		11.2		-44.5%	42.8		43.3		1.2%
Total	21.9		16.6		-24.4%	54.8		53.3		-2.8%
Electronic Components & Computer Networks										
Japan	19.5		17.7		-9.4%	58.7		52.9		-9.8%
Overseas	2.6		3.1		18.4%	8.5		8.9		3.8%
Total	22.2		20.8		-6.1%	67.2		61.9		-8.0%
Others										
Japan	0.0		0.0		-7.6%	0.3		0.3		0.6%
Overseas	-		-		-	-		-		-
Total	0.0		0.0		-7.6%	0.3		0.3		0.6%
Total										
Japan	38.2		39.8		4.0%	134.9		130.2		-3.5%
Overseas	121.3		89.3		-26.4%	343.1		325.2		-5.2%
Total	159.6		129.1		-19.1%	478.0		455.5		-4.7%

3. Orders

(Consolidated)

(Billions of Yen)

	3 months information				Change	9 months information				Change
	FY2011 3Q 10/2010 - 12/2010		FY2012 3Q 10/2011 - 12/2011			FY2011 1Q-3Q 4/2010 - 12/2010		FY2012 1Q-3Q 4/2011 - 12/2011		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Semiconductor Production Equipment	128.6		144.9		12.7%	412.1		331.1		-19.6%
FPD/PV Production Equipment	15.2		5.0		-66.7%	49.1		15.7		-68.0%
Electronic Components & Computer Networks	21.4		20.4		-4.7%	69.0		62.5		-9.4%
Others	0.0		0.0		-7.6%	0.3		0.3		0.6%
Total	165.3		170.5		3.1%	530.6		409.7		-22.8%

4. Order Backlog

(Consolidated)

(Billions of Yen)

	FY2011 3Q as of 12/31/2010	FY2012 3Q as of 12/31/2011	Change
Semiconductor Production Equipment	228.8	220.1	-3.8%
FPD/PV Production Equipment	51.0	27.8	-45.4%
Electronic Components & Computer Networks	15.3	15.0	-2.0%
Total	295.1	263.0	-10.9%

5. Capital Expenditures, Depreciation and R&D Expenses

(Consolidated)

(Billions of Yen)

	3 months information			9 months information		
	FY2011 3Q	FY2012 3Q	Change	FY2011 1Q-3Q	FY2012 1Q-3Q	Change
	10/2010 - 12/2010	10/2011 - 12/2011		4/2010 - 12/2010	4/2011 - 12/2011	
Capital expenditures	12.4	7.6	-38.9%	28.8	30.1	4.6%
Depreciation	4.6	6.4	40.4%	12.4	17.0	36.8%
R&D expenses	16.8	18.7	10.8%	51.0	59.8	17.4%

* In principle, export sales of Tokyo Electron's mainstay semiconductor and FPD/PV production equipment are denominated in yen. While some settlements are denominated in dollars, exchange risk is hedged as forward exchange contracts are made individually at the time of booking. Accordingly, the effect of exchange rates on profits is negligible.

* Percentages are calculated using full amounts, before rounding.